



## ALAMEDA COUNTY CONGESTION MANAGEMENT AGENCY

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### Memorandum

*November 10, 2008  
Agenda Item 4.3*

Date: October 27, 2008  
To: Plans and Programs Committee  
From: Ray Akkawi, Manager of Project Delivery  
Subject: I-680 Express Lane Project: Quarterly Construction Status Report

Attached for the Committee's review is the quarterly construction report for the I-680 Express Lane project. The CMA is the sponsor of the HOT element of the I-680 Express Lane. However, the construction phase of the civil elements of this project is administered by Caltrans. The construction status report covers all activities through September 30, 2008.

#### **Background**

The CMA's adopted Construction Administration Guide requires that a quarterly construction status report be provided to the Administration and Legislation Committee. While this project is not administered by CMA, the CMA is the sponsor and a funding partner of the project. Therefore, a quarterly construction status report is submitted to the Plans and Programs Committee as an informational item only.

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**I-680 HOV/SMART LANE PROJECT**  
**Quarterly Construction Status Report**  
**For**  
**July 1<sup>st</sup> 2008 through October 2008**

**PROJECT DESCRIPTION**

The I-680 Express Lane project will allow carpools to travel free of charge and would charge a toll for single occupancy vehicles to use the excess capacity in the High Occupancy Toll (HOT) lane. This project will widen I-680 to accommodate the existing High Occupancy Vehicle (HOV) lane and the planned HOT lane; construct improvements to provide a HOT lane along southbound I-680 from State Route (SR) 84 to Santa Clara County SR 237; and rehabilitate the existing pavement.

The civil component of the project is divided into three separate contracts:

CONTRACT #1 - HOV/HOT Lane & Rehabilitation, from Grimmer Boulevard to SR 238. This contract is under construction,

CONTRACT 2 - HOV/HOT Lane & Rehabilitation, from SR 238 to Stoneridge Avenue. This contract has been advertised and the bids will open on November 19, 2008, and

CONTRACT 3 - HOV/HOT Lane & Rehabilitation, from SR 237 to Grimmer Boulevard and Striping to SR 84. This contract has been advertised and the bids open on December 2, 2008.

**CONTRACT AND CONSTRUCTION STATUS**

**Contract Status:** Contract #1 was awarded by Caltrans on September 2, 2008 in the amount of \$38,830,000. The contract work started on October 6, 2008 and the estimated contractual completion date is August 14, 2009. The estimated contractual completion date does not account for any potential delay due to adverse weather impact to the project.

**Construction Status:** The contractor has placed temporary barriers in the median (on the northbound and southbound directions) from Grimmer Boulevard Overcrossing to Washington Boulevard Undercrossing. The temporary barriers will allow the Contractor to start excavating and reconstructing the median.

**FINANCIAL STATUS**

This section of the report includes a review of the project construction budget.

**Budget and Expenditure Summary**

There has been no contract change order issued to the Contractor to date. However, the table below is the breakdown of the funding allocation.

<b>ALLOCATION:</b>	<b>HOV (IIP)</b>	<b>HOT (RIP)</b>	<b>SHOPP</b>	<b>TOTAL</b>
Bid Amount	\$17,732,735.15	\$5,885,468.80	\$10,517,595.15	\$34,135,789.10
Supplemental Fund	\$207,240.00	\$51,810.00	\$248,550.00	\$507,600.00
State Furnished Mat.	\$1,057,650.00	\$233,650.00	\$1,168,250.00	\$2,459,550.00
Contingency Fund (5%)	\$892,384.85	\$299,071.20	\$535,604.85	\$1,727,060.90
Total Allotment	<b>\$19,890,000.00</b>	<b>\$6,470,000.00</b>	<b>\$12,470,000.00</b>	<b>\$38,830,000.00</b>
<b>EXPENDITURES:</b>				
Items Paid to Date	\$0.00	\$0.00	\$0.00	\$0.00
Approved CCOs	\$0.00	\$0.00	\$0.00	\$0.00
Pending CCOs	\$0.00	\$0.00	\$0.00	\$0.00
Item Overrun / Underrun	\$0.00	\$0.00	\$0.00	\$0.00
Anticipated CCOs	\$0.00	\$0.00	\$0.00	\$0.00
Potential Claims	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Expenditure	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Estimated Fund Balance (Allocation – Expenditures)		<b>\$38,830,000.00</b>		

## SCHEDULE STATUS

	<b>Contract 1</b>	<b>Contract 2</b>	<b>Contract 3</b>
<b>Contract Advertised</b>	June 30, 2008	September 22, 2008	September 29, 2008
<b>Bid Opening:</b>	August 19, 2008	November 19, 2008	December 2, 2008
<b>Contract Approval:</b>	September 19, 2008	Pending Contract Award	Pending Contract Award
<b>Total Working Days per Bid</b>	188 Working Days		
<b>First Charged Working Day</b>	November 13, 2008		
<b>Contractual Completion Date:</b>	August 17, 2009		
<b>Time Extension due to Weather Days:</b>	0 Working Days		
<b>Time Extension due to Change orders:</b>	0 Working Days		
<b>% Completion (Time):</b>	0%		
<b>%e Completion (Work):</b>	0%		

There has been no delay or any adverse impact to the schedule. The project completion of the first contract is on schedule.

## OUTSTANDING ISSUES/DISPUTES/CLAIMS

The work is progressing well and no notice of potential claim has been filed by the contractor.